

Use of CDBG Funds by SAN BERNARDINO COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$43,061.05	0.38%
04	AC	Clearance and Demolition	\$166,553.50	1.46%
Subtotal for: ACQUISITION			\$209,614.55	1.84%
21A	AP	General Program Administration	\$2,265,501.31	19.84%
21D	AP	Fair Housing Activities	\$65,425.54	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,330,926.85	20.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,424,253.84	21.23%
18B	ED	ED Direct: Technical Assistance	\$159,000.00	1.39%
18C	ED	Micro-Enterprise Assistance	\$132,731.69	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,715,985.53	23.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,228,445.79	10.76%
14G	HR	Acquisition for Rehabilitation	\$295,068.15	2.58%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,444.00	0.09%
15	HR	Code Enforcement	\$144,873.86	1.27%
Subtotal for: HOUSING			\$1,678,831.80	14.71%
03	PI	Public Facilities and Improvements (General)	\$406,550.66	3.56%
03A	PI	Senior Centers	\$134,380.74	1.18%
03E	PI	Neighborhood Facilities	\$129,593.66	1.14%
03F	PI	Parks, Recreational Facilities	\$812,991.59	7.12%
03I	PI	Flood and Drainage Facilities	\$132,373.03	1.16%
03J	PI	Water/Sewer Improvements	\$3,479.27	0.03%
03K	PI	Street Improvements	\$777,637.83	6.81%
03L	PI	Sidewalks	\$22,614.49	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$95,232.83	0.83%
03O	PI	Fire Stations/Equipment	\$188,499.87	1.65%
16B	PI	Non-Residential Historic Preservation	\$147,316.30	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,850,670.27	24.97%
05	PS	Public Services (General)	\$479,446.95	4.20%
05A	PS	Senior Services	\$270,624.09	2.37%
05B	PS	Services for The Disabled	\$15,666.78	0.14%
05C	PS	Legal Services	\$80,261.49	0.70%
05D	PS	Youth Services	\$361,130.26	3.16%
05E	PS	Transportation Services	\$10,511.00	0.09%
05F	PS	Substance Abuse Services	\$45,402.53	0.40%
05G	PS	Battered and Abused Spouses	\$119,902.73	1.05%
05H	PS	Employment Training	\$9,996.00	0.09%
05I	PS	Crime Awareness/Prevention	\$40,958.74	0.36%
05K	PS	Tenant/Landlord Counseling	\$48,669.82	0.43%
05L	PS	Child Care Services	\$46,840.95	0.41%
05M	PS	Health Services	\$71,060.06	0.62%
05N	PS	Abused and Neglected Children	\$13,480.48	0.12%
05O	PS	Mental Health Services	\$16,621.46	0.15%
Subtotal for: PUBLIC SERVICES			\$1,630,573.34	14.28%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$11,416,602.34	100%